

**MINUTES OF THE REGULAR MEETING OF THE
BOARD OF ALDERMEN OF TWIN OAKS,
TWIN OAKS CITY HALL
ST. LOUIS COUNTY, MISSOURI
WEDNESDAY, AUGUST 5, 2026**

Mayor Russ Fortune called the meeting of the Twin Oaks Board of Aldermen to order at 6:30 p.m. Roll Call was taken:

In Attendance:

- Alderman Jim Crawford
- Alderman Tim Stoeckl
- Alderman Lisa Eisenhauer
- Mayor Russ Fortune

Absent:

- Alderman Joe Krewson

Also Present:

- April Milne, Administrator/Clerk
- Paul Rost, City Attorney

APPROVAL OF THE AGENDA

Mayor Fortune asked for a motion to approve the agenda.

- **Motion:** To approve the agenda.
- **Moved by:** Alderman Crawford
- **Seconded by:** Alderman Eisenhauer
- **Vote:** Motion approved by a vote of three yes and one absent.

CITIZEN COMMENTS

Resident **Paul Brockmann** commended the Board for securing funding for recent projects and praised the City's landscaping and right-of-way maintenance efforts.

Mr. Brockmann discussed additional aesthetic improvements throughout the City, including repainting streetlight poles and traffic control equipment, cleaning fence lines, and removing overgrowth. He also asked if the Meramec Station Road project could be expanded to include a survey that includes the east side of the road for future right-of-way documentation.

During discussion, it was clarified that recent damage near the parking lot was caused by a vehicle, not maintenance equipment.

APPROVAL OF THE CONSENT AGENDA

Mayor Fortune asked for a motion to approve the Consent Agenda consisting of the Regular Meeting Minutes from July 15, 2026, Bills List from July 11, 2026, to July 31, 2026, and Credit Card Statement for the month of July 2026.

- **Motion:** To approve the consent agenda.
Moved by: Alderman Crawford
Seconded by: Alderman Eisenhower
Vote: Motion approved by a vote of three yes and one absent.

REPORT OF COMMITTEES/COMMISSION/CONTRACTORS

Police Report: Officer John Wehner provided a summary of police activity for June, including radio calls, written reports, traffic stops, crimes, and motor vehicle accidents.

DISCUSSION ITEMS

Planning and Zoning Commission recommendations regarding Site Development Plan process. Mayor Fortune reviewed proposed changes to the City's single-family site development plan process following concerns that the current review procedure was unnecessarily burdensome.

The proposed revisions clarify that staff, and the City Engineer will review applications for objective code compliance, while the Planning and Zoning Commission will focus on design-related considerations and overall aesthetics.

The Board also discussed reducing the application requirements from 18 hard copies of plans to one hard copy and one electronic copy. It was noted that individual paper copies are no longer necessary.

The Board agreed to retain a public hearing for site development plans but discussed replacing newspaper publication with a notice posted on the property, providing nearby residents with an opportunity for input while streamlining the process.

The Board expressed support for eliminating unnecessary duplication in the review process while maintaining the Planning and Zoning Commission's role in evaluating design elements. City Attorney Paul Rost will prepare an ordinance reflecting the proposed changes, which will be returned to the Board with a public hearing before final approval.

OLD BUSINESS

No Old Business.

NEW BUSINESS

No New Business.

ATTORNEY'S REPORT

City Attorney Paul Rost stated he will be working on revising the Site Development Plan process.

ADMINISTRATOR/CLERK REPORT

Administrator/Clerk April Milne reported that the Twin Oaks Dairy Queen has been selected to host a Savannah Bananas promotional event on August 20 from 6:30 to 8:30 p.m., which is expected to draw a large crowd.

Administrator/Clerk Milne informed the Board that St. Louis County has changed its mosquito spraying policy and will now spray only when West Nile virus is detected. Twin Oaks met the criteria and were sprayed on July 26.

She also presented moving the annual Volunteer Appreciation Party from December to January to allow for more space and scheduling flexibility. The Board supported the change, and staff will coordinate with Bartolino's on a January date.

Administrator/Clerk Milne provided updates on park projects, reporting that work continues the lighting project while staff monitors the contractor's progress. She recommended delaying the Park Access Pedestrian Improvement Project until spring to allow for better bidding opportunities and construction timing, with the Board expressing support. She also reported that the asphalt project is progressing as planned, with completion anticipated by the end of August. The park will remain closed during construction, and staff will continue notifying residents that the closure is for everyone's safety.

She announced that seasonal employee Austin's final day will be next week as he moves into a full-time position and thanked him for his service to the city.

MAYOR AND ALDERMEN COMMENTS

Mayor Fortune thanked staff for their work during Election Day. Administrator/Clerk Milne reported that voter turnout was strong throughout the day, with steady lines at the polling place and a well-organized election process. He also mentioned that he enjoyed the park closed announcements and signage.

Alderman Lisa Eisenhauer asked if it was appropriate for her to respond to a resident's question on social media. Administrator/Clerk Milne explained that informal responses to routine resident questions are acceptable, while official City communications should continue to be handled through the appropriate channels.

Alderman Tim Stoeckl discussed the Veterans Memorial idea referred to the Park Committee. He asked about public and veteran input, and it was noted that the committee is still gathering ideas and that Park Committee meetings are open to the public.

Discussion included possible locations and a simple, meaningful design with benches, pavers or bricks recognizing local veterans and their service. The project will likely be considered next year or later, with the Park Committee developing options for the upcoming budget process.

FINAL CITIZEN COMMENTS

No citizen comments.

ADJOURNMENT

There being no further business, a motion was made to adjourn the regular meeting.

Motion: To adjourn the meeting

Moved by: Alderman Eisenhower

Seconded by: Alderman Stoeckl

Vote: Motion approved by a vote of three yes and one absent.

The regular meeting was adjourned at 7:07 p.m.

Drafted By: _____

Paula Dries
Assistant City Clerk

Date of Approval: _____

ATTEST:

April Milne
City Administrator/Clerk

Russ Fortune,
Mayor, Board of Aldermen

City of Twin Oaks							
Bills and Applied Payments							
August 1, 2026 to August 21, 2026							
Check No.	Billing Name	Invoice Date	Memo/Description	Invoice No.	Bill Amt	Check Amt	Payment Date
13593	J&B Franchise Venture, Inc.	8/1/2026	08-invoice for City Hall Cleaning services	316808	\$310.00		
			08-invoice for park cleaning services	316809	\$227.00	\$537.00	8/26/2026
13594	Harvey's Services, Inc.	7/1/2026	lawn service for the city	41516	\$4,256.69	\$4,256.69	8/26/2026
13595	Cunningham, Vogel & Rost, P.C.	7/31/2026	retainer/basic services	71806	\$912.00		8/26/2026
		7/31/2026	other legal services	71805	\$3,120.50	\$4,032.50	8/26/2026
13596	Lake Management services, Inc.	7/30/2026	treatement for uppere and lower pond	20387	\$440.00	\$440.00	8/26/2026
13597	Davey Tree Expert Company Inc	7/24/2026	bagworm treatment for intersection trees	920739239	\$2,699.00	\$2,699.00	8/26/2026
13598	St. Louis County Treasurer	8/3/2026	Court Reimbursed Costs Program for July	173066	\$37.25	\$37.25	8/26/2026
13599	David Watson	8/10/2026	2nd quarter fees		\$2,100.00	\$2,100.00	8/26/2026
13600	J Co Lawn Care LLC	8/11/2026	city hall Christmas Lights	154897	\$665.97	\$665.97	8/26/2026
13601	St. Louis County Treasurer	8/2/2026	occupancy inspection for 1529 AL	T08022600055003	\$95.50		8/26/2026
		8/9/2026	occupancy inspection for apt # 248, 522, 535, 117 & 5 Golden Oak	T08092600055003	\$395.50	\$491.00	8/26/2026
13602	Harvey's Services, Inc.	8/12/2026	abatement for 1318 Boly Ln	42240	\$600.00	\$600.00	8/26/2026
13603	Accurate Fire Protection Systems, LLC	8/12/2026	annual fire system inspection	AFP26-0543	\$775.00	\$775.00	8/26/2026
13604	BFA Consultants	8/2/2026	Park entrance/sidewalk project	31254	\$4,520.00	\$4,520.00	8/26/2026
13605	Engelmeyer & Pezzani, LLC	7/31/2026	July PA invoice	1893	\$652.50	\$652.50	8/26/2026
ACH	Visa Credit Card Payment	7/31/2026	visa payment for July statement	BH06035245	\$2,351.17	\$2,351.17	8/6/2026
Autopay	Ameren	7/24/2026	service date 06-22 to 07-22-Twin Oaks Ct	5112	\$97.34	\$97.34	8/14/2026
Autopay	Ameren	7/24/2026	service date 06-22 to 07-22-141-Big Bend intersecetion	9007	\$79.45	\$79.45	8/14/2026
Autopay	Ameren	7/24/2026	service date 06-22 to 07-22-water pump	7008	\$18.64	\$18.64	8/14/2026
Autopay	Ameren	7/24/2026	service date 06-22 to 07-22-50 Crescent	2123	\$370.98	\$370.98	8/14/2026
Autopay	Ameren	7/24/2026	service date 06-22 to 07-22-city hall	8004	\$1,224.45	\$1,224.45	8/14/2026
Autopay	Ameren	8/5/2026	service dates: 07-01 to 08-01-city street lights	5515	\$736.93	\$736.93	8/26/2026
ACH	Rottler Pest Solutions	8/7/2026	August pest control service	4793232	\$96.00	\$96.00	8/8/2026
Autopay	MSD	8/10/2026	Service dates: 06-30 to 07-31-city hall	1219399-1	\$70.15	\$70.15	8/31/2026
Autopay	Missouri American Water	7/23/2026	service dates: 06-20 to 07-21-1312 BB irrigation	5681	\$705.84	\$705.84	8/14/2026
Autopay	Missouri American Water	7/23/2026	service dates: 06-20 to 07-21-fire hydrant	8944	\$2.18	\$2.18	8/14/2026
Autopay	Missouri American Water	7/23/2026	service dates: 06-20 to 07-21-twin oaks park	8845	\$1,485.59	\$1,485.59	8/14/2026
Autopay	Missouri American Water	8/4/2026	service dates: 08-04 to 09-01-firepark	9022	\$42.87	\$42.87	8/26/2026
Autopay	AT&T	8/6/2026	service dates: 08-07 to 09-06		\$203.25	\$203.25	8/28/2026
ACH	The Brain Mill, Inc.	8/15/2026	monthly service fee	222665	\$1,218.00	\$1,218.00	9/3/2026
					\$30,509.75	\$30,509.75	
			Alderman				
			Alderman				



FINANCIAL REPORT

FOR THE SEVEN MONTHS ENDING JULY 31, 2026

**CITY OF TWIN OAKS
COMBINED BALANCE SHEET
July 31, 2026**

<u>Assets</u>		
Cash	\$	1,903,759
Certificate of Deposit		634,157
Other current assets		394,351
Lease receivable		348,784
TOTAL ASSETS		\$ 3,281,051
<u>Liabilities</u>		
Payables and deferred		97,752
Lease related		317,853
TOTAL LIABILITIES		415,605
<u>Fund Balances</u>		
Sewer Lateral		61,909
Capital Improvements		630,893
Road		1,708
Park and Stormwater		538,997
General		1,631,939
TOTAL FUND BALANCES		2,865,446
TOTAL LIABILITIES AND FUND BALANCES		\$ 3,281,051

CITY OF TWIN OAKS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
SEVEN MONTHS ENDED, JULY 31, 2026

	<u>Sewer</u>	<u>Cap Impr</u>	<u>Road</u>	<u>Park & Stormwater</u>	<u>General</u>	<u>Total-All Funds</u>		<u>Percent Change</u>	<u>Percent Budget</u>
<u>REVENUES</u>						<u>2026</u>	<u>2025</u>		
Sales taxes	\$ -	\$ 213,347		\$ 250,996	\$ 515,032	\$ 979,375	\$ 922,297	6.2%	63.9%
Property tax	-				33,766	33,766	25,372	33.1%	79.4%
Intergovernmental taxes	-		34,005		9,116	43,121	29,025	48.6%	73.1%
Licenses, permits, fees	3,441			2,475	137,578	143,494	141,609	1.3%	93.7%
Miscellaneous	-			-	2,990	2,990	10,326	-71.0%	299.0%
Investment income	490				36,295	36,785	35,829	2.7%	73.1%
Total	3,931	213,347	34,005	253,471	734,776	1,239,530	1,164,459	6.4%	61.4%

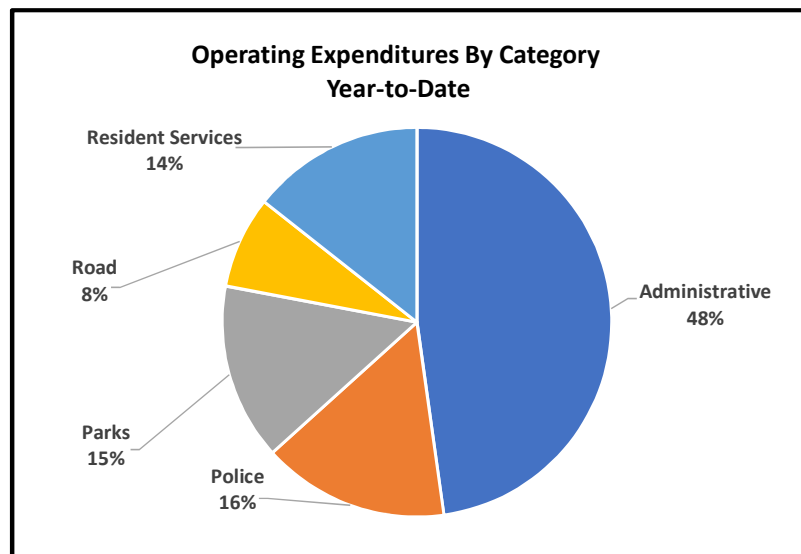
<u>EXPENDITURES</u>									
Administrative					295,602	295,602	255,384	15.7%	60.1%
Police					96,068	96,068	91,493	5.0%	56.5%
Parks				90,683		90,683	85,201	6.4%	60.3%
Road			47,296			47,296	46,773	1.1%	56.0%
Resident Services*			4,840	43,687	40,350	88,878	99,488	-10.7%	48.1%
Capital Improvements		29,127	5,402	54,778		89,307	54,329	64.4%	11.9%
Debt Service		71,394				71,394	71,393	0.0%	50.0%
Total	-	100,521	57,538	189,147	432,019	779,226	704,061	10.7%	39.4%

Excess (deficiency) of revenues
over (under) expenditures 3,931 112,826 (23,533) 64,324 302,756 460,304

Other Sources (Uses)						
Transfers In	-	85,700	70,000	-	-	155,700
Transfers (Out)	-	(70,000)	-	-	(85,700)	(155,700)
Change in Fund Balance	3,931	128,526	46,467	64,324	217,056	460,304

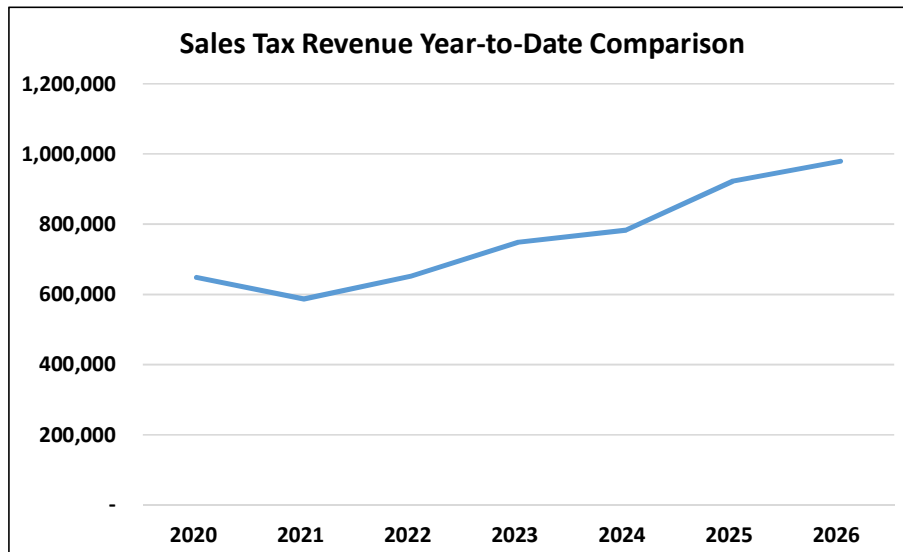
Fund Balance 1/1/2026	57,978	502,367	(44,759)	474,673	1,414,883	2,405,142
Fund Balance 7/31/2026	\$ 61,909	\$ 630,893	\$ 1,708	\$ 538,997	\$ 1,631,939	\$ 2,865,445

*Includes trash collection and recycling, leaf vacuuming, snow removal and salt application, mosquito control, sewer lateral program, community event space expenses and city events.



**CITY OF TWIN OAKS
SALES AND USE TAX REVENUES
SEVEN MONTHS ENDED JULY 31**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	Budget <u>2026</u>
Sales Tax (1%)	225,902	207,253	237,749	256,705	269,943	312,859	365,302	510,000
Local Option (.25 %)	78,743	70,727	74,124	81,263	86,326	104,413	104,494	182,000
STL County Public Safety	10,085	12,277	13,416	20,749	23,240	22,867	24,032	41,000
Use Tax	-	-	-	31,372	23,534	24,488	21,204	40,000
TOTAL GENERAL FUND	314,730	290,257	325,289	390,089	403,043	464,627	515,032	773,000
Stormwater/Parks Sales Tax 1/2 cent	180,137	160,358	176,332	193,706	205,310	247,389	250,996	410,000
Cap Impr Sales Tax (.50%)	153,117	136,304	149,882	164,650	174,513	210,281	213,347	350,000
TOTAL-ALL FUNDS	647,984	586,919	651,503	748,445	782,866	922,297	979,375	1,533,000
	7.03%	-9.42%	11.00%	14.88%	4.60%	17.81%	6.19%	63.89%

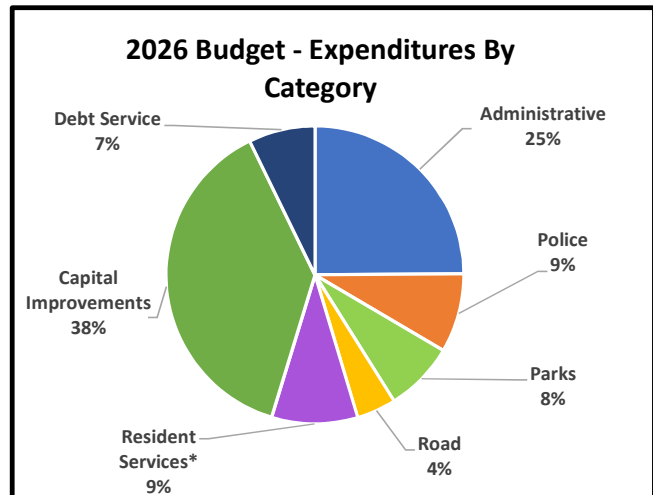
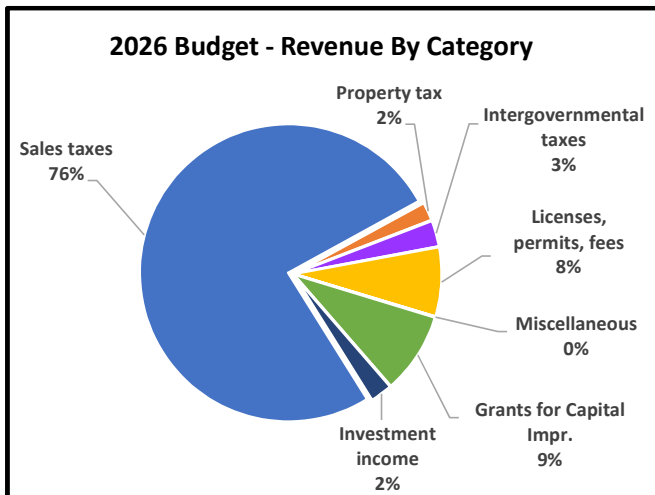


CITY OF TWIN OAKS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET-FISCAL YEAR 2026

	<u>Sewer</u>	<u>Cap Impr</u>	<u>Road</u>	<u>Park & Stormwater</u>	<u>General</u>	<u>Total-All Funds</u>		<u>Percent Budget</u>
<u>REVENUES</u>						<u>2026</u>	<u>2026</u>	
						<u>BUDGET</u>	<u>7/31/2026</u>	
Sales taxes	\$ -	\$ 350,000		\$ 410,000	\$ 773,000	\$ 1,533,000	\$ 979,375	63.9%
Property tax					42,500	42,500	33,766	79.4%
Intergovernmental taxes			45,000		14,000	59,000	43,121	73.1%
Licenses, permits, fees	4,700			3,200	145,200	153,100	143,494	93.7%
Miscellaneous					1,000	1,000	2,990	299.0%
Grants for Capital Impr.			180,000	-		180,000	-	0.0%
Investment income	300				50,000	50,300	36,785	73.1%
Total	5,000	350,000	225,000	413,200	1,025,700	2,018,900	1,239,530	61.4%
<u>EXPENDITURES</u>								
Administrative					491,510	491,510	295,602	60.1%
Police					170,000	170,000	96,068	56.5%
Parks				150,500		150,500	90,683	60.3%
Road			84,500			84,500	47,296	56.0%
Resident Services*	5,000		30,000	69,300	80,500	184,800	88,878	48.1%
Capital Improvements		-	240,000	512,100		752,100	89,307	11.9%
Debt Service		142,801				142,801	71,394	50.0%
Total	5,000	142,801	354,500	731,900	742,010	1,976,211	779,226	39.4%
Excess (deficiency) of revenues over (under) expenditures	-	207,199	(129,500)	(318,700)	283,690	42,689		
<u>Other Sources (Uses)</u>								
Transfers In		85,700	154,500			240,200		
Transfers (Out)	-	(154,500)	-	-	(85,700)	(240,200)		
Change in Fund Balance	-	138,399	25,000	(318,700)	197,990	42,689		
Fund Balance 1/1/2026	57,978	502,367	(44,759)	474,673	1,414,883	2,405,142		
Fund Balance 12/31/2026	\$ 57,978	\$ 640,766	\$ (19,759)	\$ 155,973	\$ 1,612,873	\$ 2,447,830		

*Includes trash collection and recycling, leaf vacuuming, snow removal and salt application, mosquito control, sewer lateral program, community event space expenses and city events.

Reflects amendments to the budget approved in August, 2026.



**AN ORDINANCE APPROVING TEXT AMENDMENTS TO THE
ZONING CODE OF THE CITY OF TWIN OAKS PERTAINING TO SITE
DEVELOPMENT PLAN PROCEDURES IN THE SINGLE-FAMILY
DWELLING DISTRICT**

WHEREAS, the City of Twin Oaks, pursuant to Section 400.510 of the Twin Oaks City Code, has the authority to make amendments to the written text of its Zoning Regulations; and

WHEREAS, the Planning and Zoning Commission recommended approval of the proposed amendment of the Zoning Regulations on July 28, 2026, pertaining to site plan review in the “A” Single-Family Dwelling District; and

WHEREAS, the Board of Aldermen, after careful and due deliberation, following a duly noticed public hearing held on August 26, 2026, has concluded that the adoption of the proposed amendment would be in the interests of health, safety and welfare of the citizens of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS AS FOLLOWS:

Section 1: The recitals contained in the “whereas” clauses above are hereby specifically incorporated herein by reference.

Section 2: Section 400.170 “Site Development Plan Application and Approval Procedures” of the Zoning Regulations of the City of Twin Oaks is hereby repealed in its entirety, and a new Section 400.170 is adopted in its place to read as follows:

Section 400.170. Site Development Plan Application and Approval Procedures.

- A. The owner or developer of any lot located within and which meets the requirements of an "A" Single-Family Dwelling District, prior to the new construction, erection, conversion, enlargement, reconstruction or structural alteration of any principal building on, or change of principal use of, such lot, shall file with the City Clerk an application for site development plan approval; provided, that this site development plan approval process shall not be required for the conversion, enlargement, rehabilitation or structural alteration of any existing single-family dwelling but shall be required for initial construction of any new single-family dwelling. The application shall be submitted on forms provided by the City and shall include a site development plan prepared by a licensed professional architect, engineer or land surveyor together containing support information satisfying the following requirements:
1. The name of the owner or developer and of the professional architect, engineer, planner, or land surveyor responsible for the preparation of the proposed site development plan.
 2. Existing and proposed site grades identifying all grade changes and areas of cut and fill at a minimum contour interval of two (2) feet, or one (1) foot in areas where average slopes are three percent (3%) or less.
 3. Existing landscape and natural features plan identifying specific location of all woodlands, trees, major vegetation areas, streams, watercourses and other

natural resources and features and delineating specific provisions to be taken to preserve or to minimize impact on these natural features.

4. All existing and proposed uses and buildings.
 5. Sidewalks and walkways, as required by Section 405.120 of the development regulations; however, where no connecting sidewalks exist on abutting property, the developer in lieu of installing public sidewalks may grant to the City a sidewalk easement or additional right-of-way sufficient to allow the City to install a sidewalk at a later date which dedication shall be no less than five (5) feet wide and include any necessary working room.
 6. Driveways, existing and proposed curb cuts, vehicle travel lanes and parking areas, as applicable in compliance with Section 400.390 (Residential Parking Requirements).
 7. Means for the provision of water, sanitary sewerage, storm drainage, electric and natural gas services, and telephone and telecommunications services including cable facilities.
 8. Existing and proposed easements and dedications.
 9. Building plans and elevations depicting exterior materials and treatments; height, bulk, and locational relationships.
 10. Other information which the Planning and Zoning Commission or the Board of Aldermen may designate.
- B. Planning and Zoning Commission Review. Upon the receipt of filing of a complete application for site development plan approval, the City Clerk, shall refer the application and support documentation first to the City's engineers for review for completeness of the application and comment. After the application has been determined to be complete in accordance with the requirements of this Section and the applicant has responded to all comments of the City, the City Clerk will place the matter on the Planning and Zoning Commission's next agenda. The Commission shall review and study the site plan for adherence to the applicable Urban Guidelines. The Commission shall report to the Board of Aldermen the Planning and Zoning Commission's recommendations for approval, disapproval, or modification of the proposed site development plan with regard to the Urban Guidelines.

In making its recommendation, the Planning and Zoning Commission shall evaluate the application only on the basis of the Urban Guidelines and other applicable provisions of the Zoning Code. The Commission shall review each applicable guideline, determine the facts related thereto, and the express generally basis for its determination either in the minutes or its recommendation. A site development plan that substantially complies with the applicable Urban Guidelines shall be recommended for approval, with conditions if necessary, and shall not be denied based solely upon aesthetic preferences not expressed in the Urban Guidelines.

- C. Board of Aldermen Review. Upon receipt of the recommendation of the Planning and Zoning Commission, the Board of Aldermen shall schedule and conduct a public hearing on the proposed site development plan at its next regular meeting after posting the subject property with notice of the date, time, and place of the hearing at least fourteen (14) days prior to the date of the hearing. The Board of Aldermen may continue

the hearing from time to time without further posting upon designation at the hearing of the time and place of the continuation and notation of such continuation in the minutes of the Board of Aldermen. Upon conclusion of the hearing, the Board of Aldermen may, by resolution or motion recorded in the minutes, approve, disapprove, or conditionally approve the site plan based on adherence to the Urban Guidelines.

- D. Proposed construction or change of a principal use approved pursuant to this Section shall commence within six (6) months of the date of approval by the Board of Aldermen of the site development plan and application or the site development plan approval shall lapse and be void unless extended by the Board.
- E. No building permit to erect, convert, enlarge, reconstruct or structurally alter any principal building (other than for conversion, enlargement, reconstruction or structural alteration of an existing single-family dwelling) and no approval to change a principal use shall issue until the Board of Aldermen has approved a site development plan in accordance with this Section. Issuance of a grading permit for grading on any property for which a site plan is required under this Section is not permitted until such site plan is approved.
- F. Nothing herein authorizes a change of use to a use not permitted in the "A" Single-Family Dwelling District

Section 3: The portions of this Ordinance shall be severable. In the event that any portion of this Ordinance is found by a court of competent jurisdiction to be invalid, the remaining portions of this Ordinance are valid, unless the court finds that the valid portions of this Ordinance are so essential and inseparably connected with and dependent upon the void portion that it cannot be presumed that the Board of Aldermen would have enacted the valid portions without the invalid ones, or unless the court finds that the valid portions standing alone are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 4. This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, THIS 26th DAY OF AUGUST 2026.

Russ Fortune, Mayor

Attest:

April Milne, City Administrator/Clerk

**AN ORDINANCE OF THE CITY OF TWIN OAKS
AMENDING THE 2026 BUDGET**

WHEREAS, the Board of Aldermen of the City of Twin Oaks wishes to amend the 2026 Budget to reflect revised capital improvement project priorities, revised project funding schedules, additional park capital improvements, and certain unanticipated operating expenditures; and

WHEREAS, certain capital projects budgeted for 2026 are being deferred to future years, certain project appropriations are being revised, and additional capital projects are being appropriated; and

WHEREAS, the Board of Aldermen further desires to increase certain budgeted appropriations for insurance, legal services, and storm damage repairs to accurately reflect anticipated expenditures during fiscal year 2026; and

WHEREAS, the Board of Aldermen desires to amend the 2026 Budget to accurately reflect these adjustments and expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, AS FOLLOWS:

Section 1. *Capital Improvement Project Removals.* The Board of Aldermen hereby amends the 2026 Budget by removing the following projects from fiscal year 2026: (a) City Hall Signage, \$30,000; (b) Crescent Avenue Sidewalk Phase Two Design, \$25,000; and (c) Northwoods Stream Evaluation, \$15,000. The City Hall Signage and Crescent Avenue Sidewalk Phase Two Design projects are deferred to fiscal year 2027. In table format, the budget amendments decrease appropriations in the following accounts:

Account	Description	Reduction
4-702	Additional City Hall Signage	\$30,000
1-709	Crescent Ave. Sidewalk Phase Two Design	\$25,000
2-708	Northwoods Stream Repair (Evaluation)	\$15,000
	Total Reduction	\$70,000

Section 2. *Capital Improvement Project Revision.* The Board of Aldermen further amends the 2026 Budget by revising the Park Access Pedestrian Improvement (Municipal League Grant) project budget from \$465,000 in 2026 to \$110,000 in 2026, with \$200,000 of construction costs deferred to fiscal year 2027. The updated construction cost estimate is \$498,000, of which approximately \$300,000 is anticipated to be reimbursed through grant funding. The budget amendment revises the following appropriation:

Account	Description	Original Budget	Amended Budget
2-701	Park Access Pedestrian Improvement (ML Grant)	\$465,000	\$110,000

Section 3. *Capital Improvement Project Additions.* The Board of Aldermen further amends the 2026 Budget to appropriate funding for the following park capital projects: Asphalt Overlay of Park Paths, \$81,000; Tennis Court Resurfacing/Honeysuckle Removal, \$85,000; and Basketball Court Refurbishment, \$64,000. The budget amendments increase appropriations in the following accounts:

Account	Description	Increase
2-701	Asphalt Overlay of Park Paths	\$81,000
2-701	Tennis Court Resurfacing/Honeysuckle Removal	\$85,000
2-701	Basketball Court Refurbishment	\$64,000
	Total Increase	\$230,000

Section 4. *Other Budget Amendments.* The Board of Aldermen further amends the 2026 Budget by increasing appropriations in the following expenditure accounts to reflect increased costs and anticipated expenditures during fiscal year 2026:

Account	Description	Increase
9-569	Insurance	\$15,000
9-580.2	Legal Services (contractor dispute)	\$ 8,600
2-708	Storm Damage Repairs (Martin & Sons Siding and Roof Contract)	\$27,100
	Total Increase	\$50,700

Section 5. *Summary of Budget Amendments.* The amendments authorized herein result in the following net budget adjustments:

Category	Amount
Capital Improvement Project Additions	\$230,000
Capital Improvement Project Removals	(\$70,000)
Park Access Pedestrian Project Revision	(\$355,000)

Net Capital Improvement Increase	\$105,000
Other Budget Amendments	\$ 50,700
Total Net Budget Decrease	(\$145,300)

Section 6. The 2026 revenue budget for Park Municipal Grant-Account 2-470 shall be reduced by \$300,000 to \$0.

Section 7. This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, THIS 26th DAY OF AUGUST 2026.

Russ Fortune, Mayor

Attest:

April Milne, City Administrator/Clerk

Public Works Supervisor Report

City of Twin Oaks, Board of Aldermen

August 26th 2026

Public Works/ Maintenance Updates

MoDOT – 141 and 1st Street

- Spoke with MoDOT regarding the clearing of the lot located near 141 and 1st Street.
- As a temporary measure, we cut back the vegetation along the roadway to improve visibility/access
- MoDOT will be completing the larger clearing project in the area hoping sooner rather than later.

Pond and Church Area

- We have been clearing the large area between the pond and the church, including removing overgrowth and clearing underneath the trees in preparation for mulching/ pine straw.
- We plan to utilize mulch throughout the area as much as possible. In areas underneath pine trees where pine needles naturally accumulate, we plan to use the existing pine needles as ground cover rather than adding additional mulch.
- The estimated material cost for completing this project is approximately \$1,000–\$1,250.

Tennis Court

- Trimmed and cut back vegetation around the perimeter of the tennis courts and fence line.
- Isaiah and I have also been working on spray-painting the tennis court chain-link fence to improve its overall appearance and condition.

Tennis Court Clearing Project

- Spoke with Crowder Construction regarding clearing the area in front of the tennis courts.
- They are tentatively planning to begin work the week of August 24th.
- The project is expected to take approximately two days and will utilize a forestry mulcher.
- The goal is to preserve desirable and larger trees while removing primarily invasive growth, including honeysuckle, and other unwanted vegetation.

Code Enforcement – 1318 Boly Lane

- Harvey's completed the required work at 1318 Boly Lane on August 14, 2026, as part of the City's code enforcement efforts.

Projects

Phase 2 Lighting Project – Voss and Brda

- The wiring has been completed using black conduit, with cleaner transitions between sections.
- The conduit connections are substantially improved and provide better protection against water intrusion and the elements.
- We are still waiting on additional information regarding a Wi-Fi plan for the park

Park Paving Project

- Removed the existing stone along the path in preparation for the paving work.
- The drains located within these areas will need to be adjusted to accommodate the new pavement and ensure proper drainage.
- Removed the pavers underneath the bench across from the bridge. This area will be replaced with pavement as part of the project.
- Trimmed and cleaned up the entire edge along the path to provide a clean, consistent edge for the new asphalt to adhere to and ensure the new asphalt is installed evenly and to the existing width.

Administrative Updates

- AT&T utility work on Big Bend/Boly Lane starting soon - exact schedule TBD
- Park closure update - targeting late September re-opening; will have a ribbon cutting
- Finalizing leaf pick up dates - will remain the same as last year unless there is a request for change

Project Status Updates

Park Lighting Upgrade Project

- Functionality issues remain; installation has been corrected as of Aug 14
- City has been in communication with them to encourage project completion
- Awaiting updated WiFi proposal - meeting scheduled for Tuesday, August 25

Park Access Pedestrian Improvement Project (park grant)

- BFA finalizing plans and bid documents
- Out to bid in October; construction is spring 2027
- Gate design change - switch from remote operation (wifi) to local operation only due to design issues and cost

Meramec Station Sidewalk Connector (TAP Grant)

- Waiting on FHWA to obligate preliminary engineering funds
- Should have authorization to begin PE work in early September

Park Asphalt Project

- Asphalt completed at tennis court, parth paths
- Basketball court next with installation of ballards
- MAC will be back in September for tennis court/pickleball playing surface installation