

AN ORDINANCE AMENDING THE 2025 BUDGET

WHEREAS, the timing and cost allocation of certain capital projects budgeted for 2025 have changed, and as a result the Board of Aldermen finds it necessary to increase expenditures for capital outlays;

WHEREAS, the Board of Aldermen wishes to amend the 2025 Budget by increasing the Capital Improvement Program Budget by \$254,000 as set forth herein and adjust the 2025 Budget to account for that change.

WHEREAS, the Board of Aldermen hereby appropriates revenues and desires to amend the 2025 Budget to reflect the revised expected expenses.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby amends the 2025 Budget as follows:

Account number 2-711, Parks & Stormwater - Stormwater Capital Projects is hereby increased by \$51,500.

Account number 1-701, Road or Capital Projects is hereby increased by \$167,500.

Account number 4-702, CIST - Capital Projects is hereby increased by \$35,000.

Section 2. The Board of Aldermen hereby adjusts the 2025 Budget and appropriates funds to reflect the adjustment in Section 1.

Section 3. This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, THIS 16th DAY OF JULY 2025.



Russ Fortune, Mayor

Attest:



April Milne, City Clerk