

**AN ORDINANCE AMENDING THE 2025 BUDGET**

WHEREAS, certain capital projects budgeted for 2025 have changed, and as a result the Board of Aldermen finds it necessary to increase expenditures for capital outlays in the amount of \$80,000;

WHEREAS, the Board of Aldermen wishes to amend the 2025 Budget by increasing the Park-Capital Projects by \$80,000 as set forth herein and adjust the 2025 Budget to account for that change.

WHEREAS, the Board of Aldermen has appropriated revenues but desires to amend the 2025 Budget to reflect the actual expenses.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, AS FOLLOWS:**

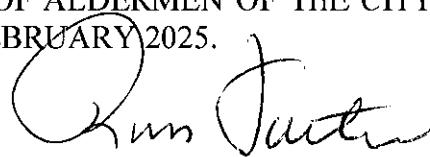
**Section 1.** The Board of Aldermen hereby amends, the 2025 Parks & Stormwater Budget as follows:

Account number 2-701, Parks & Stormwater – Park Capital Projects is hereby increased by \$80,000, from \$125,000 to \$205,000.

**Section 2.** The Board of Aldermen hereby adjusts the 2025 Budget to reflect the adjustment in Section 1, accordingly.

**Section 3.** This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, THIS 19<sup>th</sup> DAY OF FEBRUARY 2025.



Russ Fortune, Mayor

Attest:



April Milne, City Clerk



**Memo to:** Board of Aldermen  
**From:** April Milne, City Clerk  
**Subject:** 2025 Capital Improvement Budget with Projections & Amendments  
**Date:** February 19, 2025

Initial Budget for Capital Improvements in 2025	\$395,000
Amended budget for Capital Improvements in 2025	\$465,000

**2025 PROJECTS**

**Boly Lane Entrance**

<u>Budgeted</u>	<u>Vendor</u>
\$80,000	BFA, Spencer Contracting

**Crescent Ave Pedestrian/Stormwater Improvement – Phase 2 Design**

<u>Budgeted</u>	<u>Vendor</u>
\$25,000	BFA

**Hartzog Lane Pedestrian Improvement (park grant application)**

<u>Budgeted</u>	
\$25,000	BFA

**Meramec Station Road Pedestrian Improvement (TAP grant application)**

<u>Budgeted</u>	<u>Vendor</u>
\$30,000	GBA (\$19,484 + \$8,954 app fee)

**Park Electrical Upgrades – Phase 1**

<u>Budgeted</u>	
\$100,000 Amended to \$180,000	Voss Lighting

**Curb Repair**

<u>Budgeted</u>	<u>Vendor</u>
\$15,000	TBD

**Crescent Road Overlay**

<u>Budgeted</u>	<u>Vendor</u>
\$75,000	TBD

**Additional Town Hall Signage**

<u>Budgeted</u>	<u>Vendor</u>
\$25,000	TBD



**Technology Improvements – City Hall & Park**

Budgeted

\$20,000

Vendor

The Brain Mill